

**SUMMARY STATEMENT
2022-2023 SCHOOL BUDGET
ALL FUNDS**

ST. MARIES JOINT SCHOOL DISTRICT #41

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Proposed Budget 2022-2023
REVENUES								
Beginning Balances	\$ 867,180	\$ 924,011	\$ 995,768	\$ 975,359	\$ 801,384	\$ 974,621	\$ 962,192	\$ 977,885
Local Revenue	2,391,417	2,335,738	2,246,471	2,235,391	78,921	249,898	24,400	100,456
State Revenue	6,529,962	6,419,411	6,940,317	7,312,781	238,460	228,810	220,711	233,644
Federal Revenue	-	12,053	-	-	967,469	1,535,858	1,160,942	1,050,929
Other Sources	986	1,841	-	-	406,088	2,984	-	-
Transfers	-	-	-	-	133,035	173,548	401,004	237,464
Totals	\$ 9,789,545	\$ 9,693,054	\$ 10,182,556	\$ 10,523,531	\$ 2,625,357	\$ 3,165,719	\$ 2,769,249	\$ 2,600,378
EXPENDITURES								
Salaries	\$ 5,048,911	\$ 5,015,668	\$ 5,224,709	\$ 5,496,717	\$ 451,570	\$ 513,251	\$ 555,427	\$ 592,000
Benefits	2,363,668	2,341,304	2,225,578	2,453,224	266,509	291,614	295,357	323,873
Purchased Services	583,499	557,422	676,622	694,597	121,984	214,075	153,579	151,309
Supplies & Materials	540,941	428,920	533,216	589,716	331,013	643,535	330,541	325,054
Capital Outlay	60,011	41,012	30,000	30,000	652,909	174,065	487,356	584,384
Debt Retirement	59,244	59,244	33,940	-	-	86,372	86,372	86,372
Insurance and Judgments	76,225	80,168	82,128	86,148	-	-	-	-
Transfers	133,035	173,548	401,004	237,464	-	-	-	-
Unappropriated Balances	924,011	995,768	975,359	935,665	801,372	1,242,807	860,617	537,386
Totals	\$ 9,789,545	\$ 9,693,054	\$ 10,182,556	\$ 10,523,531	\$ 2,625,357	\$ 3,165,719	\$ 2,769,249	\$ 2,600,378

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.